

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder.....P 185,022,000

New Appropriations, by Program/Project

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		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A.	PROGRAMS				
	I. General Administration and Support				
	a. General Administration and Support Services	P 16,007,000	P 21,239,000		P 37,246,000
	Sub-Total, General Administration and Support	----- 16,007,000	----- 21,239,000		----- 37,246,000
	II. Operations				
	a. Ceremonial Functions and Technical Services	17,536,000	130,240,000		147,776,000
	Sub-Total, Operations	----- 17,536,000	----- 130,240,000		----- 147,776,000
	Total, Programs	----- 33,543,000	----- 151,479,000		----- 185,022,000
	TOTAL NEW APPROPRIATIONS	P 33,543,000	P 151,479,000		P 185,022,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I.	General Administration and Support				
	a. General Administration and Support Services	P 16,007,000	P 21,239,000		P 37,246,000
	1. General management and supervision	----- 16,007,000	----- 21,239,000		----- 37,246,000
	Sub-Total, General Administration and Support	----- 16,007,000	----- 21,239,000		----- 37,246,000
II.	Operations				
	a. Ceremonial Functions and Technical Services	17,536,000	130,240,000		147,776,000

1. Ceremonial functions and technical services, including P6,000,000 for confidential and intelligence expenses to be released upon approval of the President	----- 17,536,000 -----	----- 130,240,000 -----	----- 147,776,000 -----
Sub-Total, Operations	----- 17,536,000 -----	----- 130,240,000 -----	----- 147,776,000 -----
TOTAL, PROGRAMS AND ACTIVITIES	P 33,543,000 =====	P 151,479,000 =====	P 185,022,000 =====

GENERAL SUMMARY
 OFFICE OF THE VICE-PRESIDENT

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. Office of the Vice-President	P 33,543,000 -----	P 151,479,000 -----		P 185,022,000 -----
Total New Appropriations, Office of the Vice-President	P 33,543,000 =====	P 151,479,000 =====		P 185,022,000 =====