

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder.....P 401,786,000

New Appropriations, by Program/Project  
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					Current Operating Expenditures							
					Personal	Maintenance	Capital	Total				
					Services	and Other	Outlays					
						Operating						
						Expenses						
A.	PROGRAMS											
	I. General Administration and Support											
	a. General Administration and Support Services				P	18,670,000	P	22,057,000	P	5,762,000	P	46,489,000
	Sub-Total, General Administration and Support					18,670,000		22,057,000		5,762,000		46,489,000
	II. Operations											
	a. Ceremonial Functions and Technical Services					20,483,000		134,814,000				155,297,000
	Sub-Total, Operations					20,483,000		134,814,000				155,297,000
	Total, Programs					39,153,000		156,871,000		5,762,000		201,786,000
B.	PROJECT(S)											
	I. Locally-Funded Project(s)											
	a. For the implementation of priority programs and projects							100,000,000		100,000,000		200,000,000
	Sub-Total, Locally-Funded Project(s)							100,000,000		100,000,000		200,000,000
	Total, Projects							100,000,000		100,000,000		200,000,000
	TOTAL NEW APPROPRIATIONS				P	39,153,000	P	256,871,000	P	105,762,000	P	401,786,000

Special Provision(s)

1. Priority Programs and Projects. Of the amounts appropriated herein, Two Hundred Million Pesos (P200,000,000) under B.I.a. shall be used to fund the priority programs and projects of the Vice President: PROVIDED, That not more than fifty percent (50%) thereof shall be used for education, health, social protection, and/or tourism programs and projects, and not more than fifty percent (50%) for public infrastructure programs and projects: PROVIDED, FURTHER, That the use and release of said amount shall be subject to the conditions, limitations and requirements under the Special Provisions of the Priority Development Assistance Fund and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 18,670,000	P 22,057,000	P 5,762,000	P 46,489,000
1. General management and supervision	18,670,000	22,057,000	5,762,000	46,489,000
Sub-Total, General Administration and Support	18,670,000	22,057,000	5,762,000	46,489,000
II. Operations				
a. Ceremonial Functions and Technical Services	20,483,000	134,814,000		155,297,000
1. Ceremonial functions and technical services	20,483,000	134,814,000		155,297,000
Sub-Total, Operations	20,483,000	134,814,000		155,297,000
TOTAL, PROGRAMS AND ACTIVITIES	P 39,153,000	P 156,871,000	P 5,762,000	P 201,786,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	25,128
Contractual, Casual and Emergency Personnel	7,175

Total Salaries/Wages	32,303
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Other Compensation

Representation Allowance	1,332
Year-End Bonus	2,515
Step Increments for Length of Service	64
Personnel Economic Relief Allowance	2,016
Clothing/Uniform Allowance	336
Productivity Incentive Benefits	168

Total Other Compensation	6,431
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Gross Compensation	38,734
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Fixed Personnel Expenditures		
Pag-I.B.I.G. Contributions		101
Health Insurance Premiums		218
Employees Compensation Insurance Premiums (ECIP)		100
Total Fixed Personnel Expenditures		419
Total Personal Services		39,153
Maintenance and Other Operating Expenses		
Travelling Expenses		16,520
Communication Expenses		4,853
Repair and Maintenance		2,925
Supplies and Materials		5,878
Rents		10,905
Subsidies and Donations		184,000
Utility Expenses		2,620
Training and Scholarship Expenses		450
Extraordinary and Miscellaneous Expenses		454
Taxes Insurance Premiums and Other Fees		385
Professional Services		13,451
Representation Expenses		14,150
Subscription Expenses		280
Total Maintenance and Other Operating Expenses		256,871
Total Current Operating Expenditures		296,024
Capital Outlays		
Transportation Equipment		5,762
Public Infrastructures		100,000
Total Capital Outlays		105,762
TOTAL NEW APPROPRIATIONS		401,786

GENERAL SUMMARY  
OFFICE OF THE VICE-PRESIDENT

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Vice-President	P 39,153,000	P 256,871,000	P 105,762,000	P 401,786,000
Total New Appropriations, Office of the Vice-President		P 39,153,000	P 256,871,000	P 105,762,000	P 401,786,000