

III. OFFICE OF THE VICE-PRESIDENT

STRATEGIC OBJECTIVES

MANDATE

To enhance good governance that shall serve the nation and people's essential needs, interests and welfare.

VISION

The Office of the Vice President shall be the benchmark for exemplary public service through the dedicated and efficient service of all OVP officials and employees, exhibiting the highest standard of professionalism, integrity and accountability in government service.

MISSION

As the second highest public office in the land, the Office of the Vice President shall work for the welfare of the Filipino people and contribute to nation-building, economic development and political stability by fostering fidelity to the Constitution of the Republic of the Philippines and upholding the highest standard of professionalism in the civil service.

KEY RESULT AREAS

Anti corruption, transparent, accountable and participatory governance

SECTOR OUTCOME

Promote political and socio-economic development consistent with state policies and government priorities/thrusts

ORGANIZATIONAL OUTCOME

Strategic partnership and advocacy on good governance

New Appropriations, by Program/Project

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PROGRAM(S)	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
100000000 General Administration and Support	P 20,418,000	P 22,595,000		P 43,013,000
300000000 Operations	27,777,000	146,506,000		174,283,000
NFO 1: Ceremonial and Technical Support Services	27,777,000	146,506,000		174,283,000
Total, Program(s)	48,195,000	169,101,000		217,296,000
TOTAL NEW APPROPRIATIONS	P 48,195,000	P 169,101,000		P 217,296,000

New Appropriations, by Central/Regional Allocation

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Current Operating Expenditures

REGION	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Regional Allocation	P 48,195,000	P 169,101,000		P 217,296,000
National Capital Region (NCR)	48,195,000	169,101,000		217,296,000
TOTAL NEW APPROPRIATIONS	P 48,195,000	P 169,101,000		P 217,296,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Provide administrative and technical support to the Vice President for the effective and efficient performance of his functions and to ensure his continuing commitment to be a "Working Vice President", Presidential Adviser on OFW Concerns, and HUDCC Chair.
2. Assist the Vice President in his ceremonial function of representing the Philippine Government and the Filipino people in official gatherings and diplomatic functions both locally and abroad.
3. Support the Vice President as he provides advise and counsel to the President in the implementation and monitoring of the programs by the different government agencies, priorities, and other matters of national interest in accordance with the administration thrusts.
4. Provide situationer reports, pertaining to the concerns of local executives and their constituents.
5. Institutionalize and implement a program whereby resources are maximized and utilized to ensure effective delivery of social services for the Vice President's national constituency.
6. Provide pertinent data and information to the Vice President as input to policy formulation and implementation and other legislative measures beneficial to the public.
7. Coordinate with appropriate government and non-government agencies, financial institutions local or foreign, local government units, non-governmental organizations, for possible support whether developmental or technical to local government units and their constituents.
8. Identify and coordinate with non-government and socio-economic groups and people's organization as possible partners in the identification and implementation of government programs.
9. Help the Vice President in ensuring that laws are faithfully enforced and executed.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**Targets****MFO 1: CEREMONIAL AND TECHNICAL SUPPORT SERVICES****Ceremonial Functions**

Number of events and activities supported; international visits (incoming and outgoing) domestic visits; speeches	96,778
Percentage of events arranged that the Vice President rated as good or better	87%
Percentage of requests for secretariat support acted upon within 24 hours	87%

Technical Advisory Services

Number of technical advisory services rendered	1,704
Number of requests for assistance acted upon	153,174
Percentage of technical and support services rated as good or better	87%
Percentage of technical services rendered within two (2) days of receipt of request	87%
Percentage of requests for assistance acted upon within five (5) working days	87%

