

**Office of the Vice President
of the Philippines**

Supplemental Annual Procurement Plan No. 5 for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Property, Plant, and Equipment												
3010100000	Supply, Delivery and Installation of Marker	Planning and Management Division	NP-53.9 - Small Value Procurement	30-Jan-20	N/A	02-Feb-20	02-Feb-20	GoP	58,000.00	-00	58,000.00	Provision of two (2) units of market for the OVP Mission, Vision, Quality Policy and Manifesto.
B. Rent												
3010100000	Lease of LED Wall, Lights and Sounds for Istorya ng Pag-Asa Special Edition FY 2020	Local Affairs and Special Projects Division	NP-53.9 - Small Value Procurement	30-Jan-20	N/A	02-Feb-20	02-Feb-20	GoP	37,000.00	37,000.00	-00	Provision of LED Wall, Lights and Sounds for the conduct of Istorya ng Pag-Asa Special Edition on February 4, 2020 at Tondo, Manila.
C. Repairs and Maintenance of Property, Plant and Equipment												
3010100000	Supply and Delivery of Laptop Parts	Management Information Services Division (MISD)	NP-53.9 - Small Value Procurement	30-Jan-20	N/A	02-Feb-20	02-Feb-20	GoP	22,596.00	22,596.00	-00	Provision of two (2) units of laptop battery and one (1) unit of laptop battery as replacement for the defective parts.
3010100000	Maintenance for the Existing Time Keeping and Access Control System	MISD	NP-53.9 - Small Value Procurement	30-Jan-20	N/A	02-Feb-20	02-Feb-20	GoP	66,000.00	66,000.00	-00	Provision of maintenance services for the existing time keeping and access control system at OVP Extension Office.
D. Subscription												
3010100000	Annual Subscription of Microsoft Office License	MISD	NP-53.5 Agency-to-Agency	N/A	N/A	02-Jan-20	02-Jan-20	GoP	1,363,173.00	1,363,173.00	-00	Provision of Microsoft Office license for OVP use. This Project likewise supersedes the Project under APP dated May 24, 2019.
3010100000	Annual Subscription of Tune-Up License	MISD	NP-53.9 - Small Value Procurement	02-Jan-20	N/A	05-Jan-20	02-Jan-20	GoP	119,800.00	119,800.00	-00	Provision of tune up license as part of the preventive maintenance program of MISD. This Project likewise supersedes the Project under APP dated May 24, 2019.
3010100000	Annual Subscription of Windows Pro Operating System	MISD	NP-53.5 Agency-to-Agency	N/A	N/A	02-Jan-20	02-Jan-20	GoP	208,118.20	208,118.20	-00	Provision of licenses for the Windows Pro Operating System for the Active Directory.
Grand Total									1,874,687.20	1,816,687.20	58,000.00	

Prepared by BAC SECRETARIAT

Recommending Approval:

KELVIN GEROME L. TENIDO
Member

VIRGINIA A. DE VILLA
Member

CAROLINE LOURDES P. MANGALILI
Member

PAOLO RAYNOR E. SALVOSA
Vice Chairperson

SOFIA C. YANTO ABAD
Chairperson

Approved

Disapproved

PHILIP FRANCISCO U. DY
Chief of Staff

Date Prepared:

January 30, 2020