

**Office of the Vice President
of the Philippines**

Supplemental Annual Procurement Plan No. 12 for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Rent												
3010100000	Lease of Venue with Meals and Refreshments for Youth Organizing & Local Empowerment in Iloilo City on March 3-6, 2020	Local Affairs and Special Projects Division (LASPD)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02-Mar-20	02-Mar-20	GoP	67,800.00	67,800.00	-00	Lease of venue with meals and refreshments for Youth Organizing & Local Empowerment in Iloilo City on March 3-6, 2020.
3010100000	Lease of Venue with Meals and Refreshments for Youth Organizing & Local Empowerment in Cagayan de Oro on March 6-9, 2020	LASPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02-Mar-20	02-Mar-20	GoP	376,590.00	376,590.00	-00	Lease of venue with meals and refreshments for Youth Organizing & Local Empowerment in Cagayan de Oro on March 6-9, 2020.
B. Supplies and Materials												
3010100000	Supply, Delivery and Installation of Frosted Glass Sticker	Public Assistance Division (PAD)	NP-53.9 - Small Value Procurement	26-Feb-20	N/A	29-Feb-20	29-Feb-20	GoP	79,000.00	79,000.00	-00	Provision of frosted glass sticker for the PAD interview area.
C. Transportation and Traveling												
3010100000	Van Rental for Youth Organizing & Local Empowerment events	LASPD	NP-53.9 - Small Value Procurement	26-Feb-20	N/A	29-Feb-20	29-Feb-20	GoP	25,000.00	25,000.00	-00	Provision of vehicle rental services for Youth Organizing & Local Empowerment events at Iloilo, Marawi and Bukidnon.
							Grand Total		548,390.00	548,390.00	-00	


Prepared by BAC SECRETARIAT

Approved

Recommending Approval:

Disapproved


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Date Prepared:

February 26, 2020