

**Office of the Vice President  
of the Philippines**

**Supplemental Annual Procurement Plan No. 30 for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. Rent</b>												
1000100000	Lease of Dormitory for Frontliners at Mandaue City	Areas and Constituency Concerns Division (ACCD)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1-Jul-20	1-Jul-20	GoP	2,100,000.00	2,100,000.00	0	Dormitory for frontliners at Mandaue City from July 10 to August 31, 2020
1000100000	Lease of Dormitory for Fronliners at Talisay City	ACCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1-Jul-20	1-Jul-20	GoP	1,350,000.00	1,350,000.00	0	Dormitory for Fronliners at Talisay, Cebu from July 17 to August 31, 2020
1000100000	Lease of Dormitory for Frontliners at Lapulapu City	ACCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1-Jul-20	1-Jul-20	GoP	300,000.00	300,000.00	0	Dormitory for frontliners at Lapu Lapu, Cebu from July 27 to August 31, 2020
<b>B. Transportation and Traveling</b>												
3010100000	Truck Rental for Delivery of Relief Goods	Strategy Management Office	NP-53.9 - Small Value Procurement	1-Jul-20	N/A	6-Jul-20	8-Jul-20	GoP	360,000.00	360,000.00	0	Provision for rental of 4000 kg truck for relief operations within Metro Manila, to be procured on a per need basis
3010100000	Vehicle Rental for Cebu Operations	ACCD	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GoP	500,000.00	500,000.00	0	Vehicle rental for the Cebu COVID-19 Operations, indicatively from July 4 to August 1, 2020 to be procured on a per need basis
<b>C. Repairs and Maintenance of Property, Plant and Equipment</b>												
1000100000	Disinfection Services for Dormitory Facilities	ACCD	NP-53.9 - Small Value Procurement	3-Jul-20	N/A	6-Jul-20	6-Jul-20	GoP	27,000.00	27,000.00	0	Disinfection services for rented dormitories and used by frontliners from July 11 to 18, 2020
<b>Grand Total</b>									4,637,000.00	4,637,000.00	0.00	

Prepared by BAC SECRETARIAT

Recommending Approval:

**KELVIN GEROME L. TENIDO**  
Member

**VIRGINIA A. DE VILLA**  
Member

**CAROLINE LOURDES P. MANGALILI**  
Member

**PAOLO RAYNOR E. SALVOSA**  
Vice Chairperson

**SOFA C. YANTO ABAD**  
Chairperson

Approved  
 Disapproved

**PHILIP FRANCISCO U. DI**  
Chief of Staff

Date Prepared:  
July 01, 2020