

**Office of the Vice President
of the Philippines**

Supplemental Annual Procurement Plan No. 32 for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies and Materials												
1000100000	Supply and Delivery of Shirt for Community Learning Hub	Areas and Constituency Concerns Division (ACCD)	NP-53.9 - Small Value Procurement	14-Aug-20	N/A	17-Aug-20	17-Aug-20	GoP	45,000.00	45,000.00	0.00	Provision for supplies and materials for 180 T-shirts for volunteers in Community Learning Hubs
1000100000	Supply and Delivery of Disinfecting Mat for Community Learning Hub	ACCD	NP-53.9 - Small Value Procurement	14-Aug-20	N/A	17-Aug-20	17-Aug-20	GoP	12,000.00	12,000.00	0.00	Provision for supplies and materials for 12 pieces of disinfecting mats for Community Learning Hubs
1000100000	Supply and Delivery of Tarpaulin for CLH	ACCD	NP-53.9 - Small Value Procurement	14-Aug-20	N/A	17-Aug-20	17-Aug-20	GoP	5,000.00	5,000.00	0.00	Provision for supplies and materials for 12 pieces of tarpaulin for Community Learning Hubs
1000100000	Supply and Delivery of Cloth Face Masks for CLH	ACCD	NP-53.9 - Small Value Procurement	14-Aug-20	N/A	18-Aug-20	18-Aug-20	GoP	108,000.00	108,000.00	0.00	Provision for supplies and materials for 3,600 pieces of cloth facemasks for volunteers and learners in Community Learning Hubs
1000100000	Supply and Delivery of Office and Janitorial Materials for CLH	ACCD	NP-53.9 - Small Value Procurement	14-Aug-20	N/A	24-Aug-20	24-Aug-20	GoP	93,000.00	93,000.00	0.00	Provision for various supplies and materials for Community Learning Hubs
1000100000	Supply and Delivery of Shirts for Volunteers of Covid-19 Operations	Strategy Management Office	NP-53.9 - Small Value Procurement	14-Aug-20	N/A	19-Aug-20	19-Aug-20	GoP	24,000.00	24,000.00	0.00	Provision for 120 pieces of T-shirts for volunteers of Covid-19 operations
B. Subscriptions												
1000100000	Security Services Subscription Renewal of Existing Next-Generation Firewall	Management and Information Services Division	NP-53.9 - Small Value Procurement	20-Aug-20	N/A	1-Sep-20	1-Sep-20	GoP	700,000.00	700,000.00	0.00	Provision for Security Services Subscription Renewal of Existing Next-Generation Firewall
Grand Total									987,000.00	987,000.00	0.00	

Prepared by BAC SECRETARIAT

Recommending Approval:

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Member

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Approved
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PHILIP FRANCISCO U. OY
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Date Prepared:
August 14, 2020

