

**Office of the Vice President
of the Philippines
Supplemental Annual Procurement Plan No. 39 for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Property, Plant and Equipment												
1000100000	Supply and Delivery of Laptop for Graphic Designs	Management and Information Services Division (MISD)	NP-53.9 - Small Value Procurement	13-Oct-20	N/A	19-Oct-20	19-Oct-20	GoP	240,200.00	-00	240,200.00	Provision for 2 laptop units for OVP-MAPRD graphics artist use
1000100000	Supply and Delivery of Accessories for Graphic Designs	MISD	NP-53.9 - Small Value Procurement	13-Oct-20	N/A	19-Oct-20	19-Oct-20	GoP	21,800.00	21,800.00	-00	Provision for accessories for the 2 units of laptop for OVP-MAPRD graphics artist use
1000100000	Supply and Delivery of Working Table with Divider and Mobile Pedestal for Internal Audit Division	Administrative Division	NP-53.9 - Small Value Procurement	16-Oct-20	N/A	21-Oct-20	21-Oct-20	GoP	29,000.00	29,000.00	-00	Provision for working table and mobile pedestal for use of Internal Audit Division
B. Supplies and Materials												
3010100000	Rice Relief for Lanao del Sur	Area and Constituency Concerns Division (ACCD)	NP-53.5 Agency-to-Agency	12-Oct-20	N/A	12-Oct-20	12-Oct-20	GoP	2,941,250.00	2,941,250.00	-00	Provision for 2,353 sacks of rice for relief assistance to affected families in Lanao del Sur due to Covid-19
C. Transportation and Traveling												
1000100000	Vehicle Rental for Covid-19 Response Operation in Lanao del Sur	ACCD	NP-53.9 - Small Value Procurement	15-Oct-20	N/A	19-Oct-20	19-Oct-20	GoP	65,000.00	65,000.00	-00	Provision for one (1) unit van rental for 13 days in Cotabato City, Maguindanao, Lanao del Sur and Misamis Oriental
Grand Total									3,297,250.00	3,057,050.00	240,200.00	

Prepared by BAC SECRETARIAT

Recommending Approval:

KELVIN GEROME L. TENIDO
Member

NANCY AURORA Q. FAJARDO
Member

CAROLINE LOURDES P. MANGALILI
Member

PAOLO RAYNOR E. SALVOSA
Vice Chairperson

SOFIA C. YANTO ABAD
Chairperson

PHILIP FRANCISCO U. DUY
Chief of Staff

Approved

Disapproved

Date Prepared:
October 12, 2020